

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 8000000.00 | 0.00 | 5040000.00 | 1360000.00 | 6400000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 9200000.00 | 0.00 | 5615000.00 | 1685000.00 | 7300000.00 |

AF&AO

Director

Betul

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 10000000.00 | 0.00 | 6300000.00 | 1700000.00 | 8000000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 11200000.00 | 0.00 | 6875000.00 | 2025000.00 | 8900000.00 |

AF&AO

Director

Chhatarpur

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 8500000.00 | 0.00 | 5355000.00 | 1445000.00 | 6800000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 9700000.00 | 0.00 | 5930000.00 | 1770000.00 | 7700000.00 |

AF&AO

Director

Chhindwara

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 12000000.00 | 0.00 | 7560000.00 | 2040000.00 | 9600000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 13200000.00 | 0.00 | 8135000.00 | 2365000.00 | 10500000.00 |

AF&AO

Director

Damoh

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 10000000.00 | 0.00 | 6300000.00 | 1700000.00 | 8000000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 11200000.00 | 0.00 | 6875000.00 | 2025000.00 | 8900000.00 |

AF&AO

Director

Dindori (TSP)

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 10000000.00 | 0.00 | 6300000.00 | 1700000.00 | 8000000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1200000.00 | 0.00 | 600000.00 | 300000.00 | 900000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilzation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1300000.00 | 0.00 | 625000.00 | 350000.00 | 975000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 11300000.00 | 0.00 | 6925000.00 | 2050000.00 | 8975000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 13500000.00 | 0.00 | 8505000.00 | 2295000.00 | 10800000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilzation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 14700000.00 | 0.00 | 9080000.00 | 2620000.00 | 11700000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 13500000.00 | 0.00 | 8505000.00 | 2295000.00 | 10800000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 14700000.00 | 0.00 | 9080000.00 | 2620000.00 | 11700000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 13500000.00 | 0.00 | 8505000.00 | 2295000.00 | 10800000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilzation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 14700000.00 | 0.00 | 9080000.00 | 2620000.00 | 11700000.00 |

AF&AO

Director

Mandla(TSP)

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 9500000.00 | 0.00 | 5985000.00 | 1615000.00 | 7600000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1200000.00 | 0.00 | 600000.00 | 300000.00 | 900000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1300000.00 | 0.00 | 625000.00 | 350000.00 | 975000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 10800000.00 | 0.00 | 6610000.00 | 1965000.00 | 8575000.00 |

AF&AO

Director

Narsingpur

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 12500000.00 | 0.00 | 7875000.00 | 2125000.00 | 10000000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 13700000.00 | 0.00 | 8450000.00 | 2450000.00 | 10900000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 10500000.00 | 0.00 | 6615000.00 | 1785000.00 | 8400000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 11700000.00 | 0.00 | 7190000.00 | 2110000.00 | 9300000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 13500000.00 | 0.00 | 8505000.00 | 2295000.00 | 10800000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 14700000.00 | 0.00 | 9080000.00 | 2620000.00 | 11700000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 10000000.00 | 0.00 | 6300000.00 | 1700000.00 | 8000000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 11200000.00 | 0.00 | 6875000.00 | 2025000.00 | 8900000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 10500000.00 | 0.00 | 6615000.00 | 1785000.00 | 8400000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 11700000.00 | 0.00 | 7190000.00 | 2110000.00 | 9300000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 11000000.00 | 0.00 | 6930000.00 | 1870000.00 | 8800000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 12200000.00 | 0.00 | 7505000.00 | 2195000.00 | 9700000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 9500000.00 | 0.00 | 5985000.00 | 1615000.00 | 7600000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 10700000.00 | 0.00 | 6560000.00 | 1940000.00 | 8500000.00 |

AF&AO

Director

Tikamgarh

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 12500000.00 | 0.00 | 7875000.00 | 2125000.00 | 10000000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 13700000.00 | 0.00 | 8450000.00 | 2450000.00 | 10900000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 9000000.00 | 0.00 | 5670000.00 | 1530000.00 | 7200000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 10200000.00 | 0.00 | 6245000.00 | 1855000.00 | 8100000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 3000000.00 | 0.00 | 1890000.00 | 510000.00 | 2400000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 4200000.00 | 0.00 | 2465000.00 | 835000.00 | 3300000.00 |

AF&AO

Director

Chhindwara-II

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|--------------------|-------------|-------------------|-------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 4000000.00 | 0.00 | 2520000.00 | 680000.00 | 3200000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 6500000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 3709000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 10209000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 10209000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 15409000.00 | 0.00 | 3095000.00 | 1005000.00 | 4100000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|-------------------|-------------|-------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 3500000.00 | 0.00 | 2205000.00 | 595000.00 | 2800000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 1100000.00 | 0.00 | 550000.00 | 275000.00 | 825000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 1200000.00 | 0.00 | 575000.00 | 325000.00 | 900000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 4700000.00 | 0.00 | 2780000.00 | 920000.00 | 3700000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|------------------------------------|-------------|---------------------|-------------|---------------------|--------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 218000000.00 | 0.00 | 137340000.00 | 37060000.00 | 174400000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 2200000.00 | 0.00 | 550000.00 | 1100000.00 | 1650000.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 24400000.00 | 0.00 | 12200000.00 | 6100000.00 | 18300000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilzation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 26600000.00 | 0.00 | 12750000.00 | 7200000.00 | 19950000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 6500000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 3709000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 10209000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 10209000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 254809000.00 | 0.00 | 150090000.00 | 44260000.00 | 194350000.00 |

DES JNKVV

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|------------------|-------------|------------------|------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 100000.00 | 0.00 | 25000.00 | 50000.00 | 75000.00 |
| 3 | HRD | 0.00 | 100000.00 | 0.00 | 50000.00 | 25000.00 | 75000.00 |
| 4 | Contingency | 0.00 | 200000.00 | 0.00 | 100000.00 | 50000.00 | 150000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 400000.00 | 0.00 | 175000.00 | 125000.00 | 300000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 400000.00 | 0.00 | 175000.00 | 125000.00 | 300000.00 |

AF&AO

Director

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|------------------------------------|-------------|-------------|-------------|------------------|--------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | HRD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilzation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

G.Total JNKVV+DES+ATIC

Sub.: Release of Fund during 2021-22

| Sl. No. | Head | Allow O/B 0 | BE 2021-22 | RE 2021-22 | Already Released | Now Released | Total Released (3+6+7) |
|-----------|-------------------------------------|-------------|---------------------|-------------|---------------------|--------------------|------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Pay & Allow. | 0.00 | 218000000.00 | 0.00 | 137340000.00 | 37060000.00 | 174400000.00 |
| A. | RECURRING | | | | | | |
| 2 | TA | 0.00 | 2300000.00 | 0.00 | 575000.00 | 1150000.00 | 1725000.00 |
| 3 | HRD | 0.00 | 100000.00 | 0.00 | 50000.00 | 25000.00 | 75000.00 |
| 4 | Contingency | 0.00 | 24600000.00 | 0.00 | 12300000.00 | 6150000.00 | 18450000.00 |
| 5 | Soil & Water Testing Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Integrated Farming System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Specialized KVK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Technology Information Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | net connectivity/ICT/Digitilization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | e-Farmers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Revolving Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (A) | 0.00 | 27000000.00 | 0.00 | 12925000.00 | 7325000.00 | 20250000.00 |
| B. | NON-RECURRING | | | | | | |
| a | Office Equipments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Xerox Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Computer with accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Generator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fax Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IT Kit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | AV Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Digital Camera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LCD Projector | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Public Address System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farm Implement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tractor with implements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Power Tiller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Furniture & Furnishing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Farmers Hostel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | S&WT Lab. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. | Works | | | | | | |
| a | Admn. Bldg. | 0.00 | 6500000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b | Extn. of Admn. Bldg. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c | Farmers Hostel | 0.00 | 3709000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d | Staff Quarters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| e | Demonstration Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| f | Fencin-cum-Boundary wall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| g | Farm Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Land levelling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Road formation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bore well | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Threshing and drying yard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Irrigation System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Vehicle and Imp. Shed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Storage Godown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | External Electrification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Renovation & Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RWHWMI System | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (C) | 0.00 | 10209000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. | Vehicles | | | | | | |
| | Jeep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Motorcycle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total (B+C+D+E) | 0.00 | 10209000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 0.00 | 255209000.00 | 0.00 | 150265000.00 | 44385000.00 | 194650000.00 |